
Weber-Box Elder Conservation District

DISTRICT

2006

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of _____ Weber-Box Elder Conservation District _____ for the fiscal year ending December 31 _____, 2006, as approved and adopted by resolution on December 13 _____, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____ December 13 _____, 2005.

Signed: _____

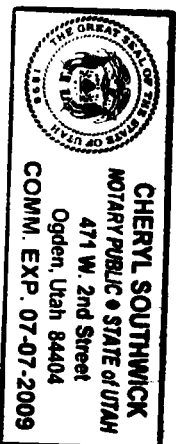
Budget Officer

Subscribed and sworn to this _____ 13th _____

day of _____ January _____, 2006.

C. L. Southwick

(Notary Public)



Weber-Box Elder Conservation District
DISTRICT
BUDGET
for the year ended December 31, 2006

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property				
Other: <u>Water Use</u>			\$2,342,805	\$2,365,000
Fee-in-Lieu of Taxes			321,096	415,000
Charges for Services			323,840	92,000
Interest Income			23,667	30,000
Other: <u>Miscellaneous</u>			27,162	55,000
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES			\$3,038,570	\$2,957,000
				\$3,678,000
EXPENSES				
Salaries and Benefits			\$ 523,862	\$ 535,000
Other Operating Expenses			1,341,338	1,316,600
Depreciation			491,047	493,000
Capital Outlay				500,000
Debt Service			1,123,685	1,150,000
Other:				1,500,000
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES			\$3,479,932	\$3,494,600
				\$3,998,100
INCOME OR (LOSS)			(\$ 441,362)	(\$ 537,600)
				(\$ 320,100)